ROGUE VALLEY TRANSPORTATION DISTRICT

RESOLUTION NO. 25-04

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Rogue Valley Transportation District hereby adopts the budget for the fiscal year 2026-2027 in the total amount of $48,795,729.*

This budget is now on file at **101 S. Front St., in Medford, Oregon.**

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026 for the following purposes:

GENERAL FUND

Department/Program	2026/2027
Administration	$ 1,776,400
Support Services	1,247,446
Non-Operating Grants	193,950
Operations:	
Bus Services	6,617,987
Maintenance	4,452,375
Alternative Transportation:	
Valley Lift	2,666,836
Capital Outlay	9,993,035
Debt Service	-
Operating Contingency	50,000
Total……..	$ 26,998,029

TRANSLINK FUND

Object Class	2026/2027
Personnel Services	$ 1,936,229
Materials and Services	9,447,458
Special Programs	108,487
Transfer Out	200,000
Capital Outlay	-
Total……..	$ 11,692,174

Total APPROPRIATIONS, All Funds……	$ 38,690,203
Total Unappropriated and Reserve Amounts, All Funds……..	$ 10,105,526
TOTAL ADOPTED BUDGET……	$ 48,795,729 *

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

FURTHER RESOLVED that the Board of Directors hereby categorizes the taxes as follow:

1. General Operating Fund at the rate of $0.1772 per $1,000 of assessed value for permanent rate tax.
2. Special Tax Levy at the rate of $0.1300 per $1,000 of assessed value for 5 years.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax…… $0.1772/$1,000
Special Tax Levy……. $0.1300/$1,000

This Resolution adopted this 24th day of June, 2026

Chairman of the Board

ATTEST:

Secretary to the Board