2027-2029 Statewide Transportation Improvement Fund Plan Project List

IN DISTRICT FIXED ROUTE/ PAYROLL			
2025-2027 Carryover	$0.00		
FUNDING YEAR	2027-2028	2028-2029	
Out of District Transfer Revenue	$ 648,444	$ 241,106	**BIENNIUM TOTAL**
EST. ANNUAL ALLOCATION	$ 4,189,731	$ 4,436,929	**$ 9,516,210**

NON-FIXED ROUTE PROJECTS			
Mobility Management	$ 50,000	$ 50,000	
Low Income Bus Passes	$ 50,000	$ 50,000	
Total Non-Operating	$ 100,000	$ 100,000	$ 200,000

MAINTAINING BASE FIXED ROUTE SERVICE			
Total Maintaining Base	$ 4,738,175	$ 4,578,035	$ 9,316,210

TOTAL IN DISTRICT FIXED ROUTE/ PAYROLL PROJECTS	**$ 9,516,210**

10% Above Forecast- BASE FR	$ 418,973	$ 443,693	$ 862,666

IN DISTRICT ADA/ POPULATION			
2025-2027 Carryover*	$0.00		
FUNDING YEAR	2027-2028	2028-2029	
Out of District Transfer Revenue	$ 163,637	$ 163,637	**BIENNIUM TOTAL**
EST. ANNUAL ALLOCATION	$ 519,550	$ 519,550	**$ 1,366,374**

MAINTAINING BASE ADA SERVICE			
Valley Lift	$ 558,187	$ 558,187	
Subrecipients	$ 125,000	$ 125,000	
Total In District ADA PROJECTS	**$ 683,187**	**$ 683,187**	**$ 1,366,374**

OUT OF DISTRICT FIXED ROUTE/ PAYROLL			
2025-2027 Carryover*	$429,000		
FUNDING YEAR	2027-2028	2028-2029	
Out of District Transfer	$ (648,444)	$ (241,106)	**BIENNIUM TOTAL**
EST. STIF ALLOCATION	$ 367,148	$ 388,810	**$ 295,408**

NON-FIXED ROUTE PROJECTS			
Out of District Service Planning	$ 35,000	$ 35,000	$ 70,000

MAINTAINING BASE FIXED ROUTE SERVICE			
PTASP Rt 100 JCT RV Commuter	$ 112,704	$ 112,704	$ 225,408

TOTAL IN DISTRICT FIXED ROUTE/ PAYROLL PROJECTS	**$ 295,408**

10% Above Forecast- XFER ID	$ 36,715	$ 38,881	$ 75,596

OUT OF DISTRICT ADA/ POPULATION			
2025-2027 Carryover*	$0.00		
FUNDING YEAR	**2027-2028**	**2028-2029**	
Out of District Transfer Revenue	$ (163,637)	$ (163,637)	**BIENNIUM TOTAL**
EST. ANNUAL ALLOCATION	$ 183,637	$ 183,637	**$ 40,000**

MAINTAINING BASE ADA SERVICE			
Subrecipients	$ 20,000	$ 20,000	**$ 40,000**